

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: **Crop Science**

Name of the Institution: **Central Institute for Cotton Research, Nagpur**

RFD Nodal Officer:

Dr. M.V. Venugopalan

Objectives	Wt (%)	Actions	Success Indicators	Unit	Wt (%)	Target/ Criteria Value					Achievements	Performance		Percent achievements of 90% column	Reasons for shortfalls or excessive achievements, if applicable
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score		
						100%	90%	80%	70%	60%					
1.Genetic enhancement and development of improved cultivars	57	Evaluation of genetic material	Breeding and germplasm lines evaluated	No.	25	120	115	90	80	70	138	100	25	120	
		Development of improved cultivars / hybrids	Entries contributed for AICRP multilocation trial	No.	24	40	38	34	32	30	39	95	22.8	102.6	
			Varieties identified for release	No.	8	3	2	1	0	0	2	90	7.2	100.0	
2.Technology dissemination and capacity building	20	Demonstrations conducted	Front line demonstrations and on farm trials conducted	No.	12	100	90	80	70	60	134	100	12	148.9	
		Farmers/ Extension officials training programmes organized	Trainings organized	No.	8	4	3	2	1	0	7	100	8	233.3	Additional unanticipated trainings were warranted to familiarize the concept of HDPS among farmers and field scouts
3.Development and identification of appropriate crop production & protection technologies	12	Development & testing of new technologies	New technologies tested and validated	No.	12	5	4	3	2	1	5	100	12	125.0	
Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	15/05/2013	100	2		

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						100%	90%	80%	70%	60%					
		approval													
		Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	27/04/2013	100	1		
Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2	100	95	90	85	80	0	0	0		
		Prepare an action plan for Innovation	On-time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	27/07/2013	100	2		
Improving internal efficiency / responsiveness / service delivery of Ministry / Dept	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2		
			Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2		
Total												96			

Procedure for computing the Weighted and Composite Score

Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100

Total Composite Score = Sum of Weighted Scores of all the Success Indicators

Total Composite Score: 96.0

Rating: Excellent